

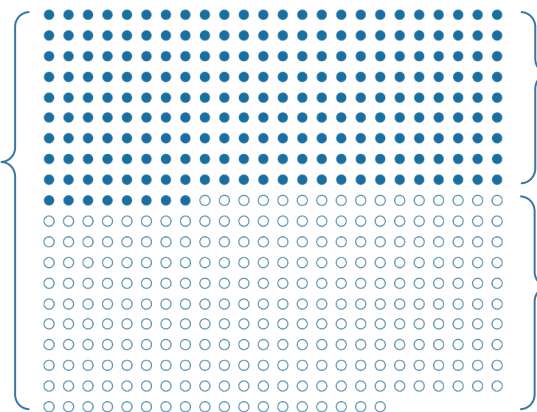
Moses Lake School District Needs to Expand its Early Learning Facility



Moses Lake School District (MLSD) Early Learning needs a facility large enough to serve all children who qualify for our services.

MLSD Early Learning creates an inclusive preschool environment that increases the number of students ready to succeed in kindergarten and beyond.

The recent ECEAP Saturation Study found **474** children in the MLSD are eligible for ECEAP or Head Start



But only **47%** are currently served

This means **250** eligible students are not being served

IN WINTER 2022, MLSD EARLY LEARNING HAD **240** STUDENTS:

- 116** Are eligible for special education and have an Individualized Education Program (IEP)
- 58** Participate in the Washington State Early Childhood Education Assistance Program (ECEAP)
- 71** Are typically developing peers

2019

MLSD Early Learning has **5** integrated classrooms where students with disabilities learn along with typically developing peers

2021

MLSD Early Learning has **10** integrated classrooms





CURRENT FACILITY

6
Portables

10
Classrooms

2
Shared Offices

1
Fenced Play Area

Facility Needs

- Private office space for director, ECEAP staff, and specialists
- Capacity and electrical outlets to support the current load
- Equipment and supply storage
- On-site health room
- Larger parking lot
- Staff break and work room
- Indoor recreation space
- Larger playground
- Cafeteria
- Therapy rooms

Facility Expansion Options

1 Add Portables at Current Location

PROS

- Adds 4 classrooms
- Adds office space in compliance with privacy and confidentiality laws
- Short-term solution
- Utilities already established
- Creates jobs

CONS

- \$900,000+
- Not a long-term, permanent solution
- Growth, increased capacity is minimal
- No cafeteria
- Playground space limited to current area

2 Use Midway Elementary School and Existing Portables

PROS

- Long-term solution
- Adds 12 classrooms plus up to 10 classrooms in the existing portables
- Provides office space in compliance with privacy and confidentiality laws
- Existing playground, library, gym, kitchen
- Reduces costs (compared to a new building) with potential for renovations
- Utilities already established
- Existing janitorial, secretary, and cooking staff remain
- Creates jobs
- Capacity for Pre-K, Kindergarten, and Transition-K programs

CONS

- Would have to wait for redistricting
- Existing Midway K-6 Elementary teachers would be relocated

3 Build A New Facility

PROS

- Designed for Early Learning program's specific needs with room for future growth
- Can include all facility options, such as gym and cafeteria
- Creates jobs
- Desirable location

CONS

- Cost
- Community buy-in is a potential barrier
- Land availability
- No feasibility study yet